

Dunkirk and Lenton

Area Committee Report

Unofficial December 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Neighbour hoods	Tackling all enviro- crime in the ward including night-time noise, dog fouling, bins blocking pavement outside of collection dates, over- flowing and contaminated bins, bin dippers, poorly maintained gardens, and broken glass from bottles left over-night, littering and fly-tipping.	 Op Graduate will re-start Jan/Feb 2014, coinciding with students return. Redesigned Make Time For Tea campaign ran in place of Sweet Neighbour – distributed over 1200 postcards and teabags in first two weeks of term. Neighbourhood Helpline continues to be promoted. Nov/Dec have been fairly quite, 7 noise incidents reported, Community Protection and University working together to tackle this. 2 Dog fouling operations in Dunkirk on Beeston Rd and Abbey Bridge in Nov/Dec. During Nov/Dec 170 s.46 'Bins on pavement' issued from which 79 resulted in fines, advise given to the rest. Day of Action on Grove Rd, Cecil St and Chippendale 27th Nov. Locks on alley-way gates changed and bins removed from pavements. Another clean up day planned for Penn Ave and Friary Close, Lenton Blvd Improvement Plan and Ward walks ongoing. LBA's (Letter before Action); <u>40</u> issued for various issues, Untidy gardens, Rubbish and side waste. <u>1</u> Littering Operation at QMC. + 1 further planned for Feb 2014to target cycle theft and littering. Continue to develop the Student Waste Action Plan, Issue Fixed Penalty Notices in respect of all littering offences including fly-posting, fly-tipping, bin dipping where evidence permits, plain clothed operations in hot spot areas, Undertake acre inspections of all businesses within the ward to ensure that they are storing and disposing of waste in accordance with legal requirements An increased focus on waste management in the University's plan for 2013/14. A student ambassador-led campaign fly ensure that they are storing and disposing in planning stages – expected to be launched early 2014. Regular Canal clean-ups and garden project at Lenton/Radford Library. 	 More peace for local residents, a more tranquil environment. Increased reporting More effective response to noise nuisance Decrease in dog fouling/ Cleaner streets Improved visual amenity Cleaner Neighbourhood 	Police University of Nottingham Neighbourhood Services/Community Protection Neighbourhood Services/Community Protection Neighbourhood Services/Community Protection

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Reduce burglaries Cycling on pavement	 In 2013/14 Op Country will be replaced by Op Graduate, greater resource will be supplied by the division and micro-beat patrolling system used Love Your Stuff to re-start end of Jan 2014, previously 356 properties engaged. Members of staff have gone out on patrol with Police working Op Graduate. Awareness campaign of keeping properties safe, highlighting necessity of locking UPVC doors. 2 Cycling on Pavement Operations on Montpellier Rd and Abbey Bridge.Outcome 5 Cycling Traffic Offence Notices given and 9 warnings. Currently working on a student-led project on cycling, launch possibly New Year. Cycling signs reviewed in Aug, exploring funding options Create links between new green spaces to making cycling/walking a safer and pleasant experience- determining route and exploring funding options 	Higher profile operation leading to decrease in burglary and increase in confidence. Increased presence will have positive effect on ASB in New Lenton. Reduction in incidents Safer environment for pedestrian Improved walking/cycling/cohesion Creation of a green corridor between Lenton flats site /Sandfield across to Radford and canal	Police University of Nottingham Community Protection Neighbourhood Services Community Protection University of Nottingham Cycling Strategy Officer DLPF
Health	Lack of local accessible shops selling fresh fruit and vegetables Promoting positive mental health	 Changes in Health Promotion team, now have City-wide focus, not locality. Healthy eating and cooking taster session at Dunkirk Community Centre, 15 residents participated in Nov. Ongoing, Ecoworks boxes available for collection from DLPF On-going, Student Services at the University offers a wide range of support for the mental health of students On-going, Tommys, Crocus café/gallery 	Improved health Reduction in Obesity Increased cookery skills Reduction in CVD and diabetics Improved cohesion Reducing isolation	Decade of better Health DLPF University of Nottingham Voluntary Organisation
Work	Communication strategy for employment opportunities	•Weekly Job and Apprenticeships vacancies sent to DLPF •Suggestions to support Dunkirk Comm Centre & Thomas Always Baptist Church to provide employment support Visited 40 businesses in the ward to give information on incentives of Nottingham Jobs Fund and Apprentice Grant.	Increase of employment in area	Employment & Skills Team DLPF NDO
Family	Better use of local venues	 Parks events during summer hols of 2013. Attendance was sporadic and dropped off from Sept '13. Decision made in Dec 13 to cease sessions due to dark nights and bad weather. Penn Ave sessions have also ceased due to low attendance Options for delivering at DComm Centre not pursued due to low numbers of children in the area. Instead supporting TLC on Weds eves and are targeting local C&YP in the development of sessions run from there. Activ8th continues regularly. 	More access to activity. Activity is more visible in community	Family and Community Activ8th

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point		
Penn Avenue area	Tue 14th Jan 2014, 10.30am to 12pm	Penn Ave Car park		
Hillside and QMC	Tue 11 th Feb 2014,10.30am to 12pm	Hillside shops		
Lenton High-rise flats/Lenton Blvd	Tue 11 th March 2014, 10.30am to 12pm	Church Square Lenton		
Dunkirk and Abbey Bridge	Tue 8 th April 2014, 10.30am to 12pm	Dunkirk Community Centre		

Community Meetings

Group	Date	Venue			
Lenton Community meeting	28 th Feb 2014, 5.30pm to 7.00pm	Thomas Helwys Baptist Church			
NAG Meeting	26 th Feb 2014, 6.30pm	Rose and Crown Pub, Derby Rd			
Dunkirk Community meeting	Wednesday 26 th March 2014	Dunkirk Community Centre			

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Day of Action in Lenton	Neighbourhood Services and Partners	27 th Nov, 10am to 3pm	Cecil, Chippendale and Grove Road
Area 4 Christmas tree event	Neighbourhood Services and Partners	21 st Nov, 3pm to 6pm	Canning Circus
Area 4 Christmas light switch on	Neighbourhood Services and Partners	21 st Nov, 3pm to 6pm	Canning Circus

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Budget Consultation 2014	Neighbourhood Services and NAG	29 th Jan, 6.30pm to 8pm	Rose and Crown Pub, Derby Rd
Day of Action Penn Ave	Neighbourhood Services and Partners	End of Feb, TBC	Penn Ave
Spring Planting and Consultation Friary Close	Neighbourhood Services and Partners	Week commencing 17 th March 2014. 1pm to 3pm	Friary Close

Finance

Ward Councillor Budgets

Total Amount allocated this period £7,700 Budget Remaining Unallocated £25,362 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £6,449

Budget Remaining Unallocated £99,443 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental

Total Amount allocated this period £26,552 Budget Remaining Unallocated £26,552

Ward Summary

Crime data is shown below for both the current month compared to last year and the year to date.

Ward	Туре	Dec-12	Dec-13	Volume +/-	% Change	YTD 12-13	YTD 13-14	Volume +/-	% Change
DUNKIRK & LENTON	Autocrime	5	12	7	140%	128	112	-16	-13%
	Burglary	9	6	-3	-33%	75	73	-2	-3%
	Burglary Other	4	1	-3	-75%	36	31	-5	-14%
	Damage	9	6	-3	-33%	80	70	-10	-13%
	Drugs	5	2	-3	-60%	42	36	-6	-14%
	Fraud			0		8	6	-2	-25%
	Other	1	4	3	300%	9	22	13	144%
	Personal Robbery	1		-1	-100%	11	8	-3	-27%
	Robbery Business			0			1	1	
	Sexual	5	2	-3	-60%	12	13	1	8%
	Theft	25	24	-1	-4%	272	245	-27	-10%
	Threats	6	2	-4	-67%	21	24	3	14%
	Violence	16	11	-5	-31%	112	103	-9	-8%
DUNKIRK & LENTON Tot	al	86	70	-16	-19%	806	744	-62	-8%
	ASB	24	16	-8	-33%	348	273	-75	-22%

The summary below shows only year to date figures, and in the case of public realm and fire data, will generally be a month in arrears.

Туре	YTD 12-13	YTD 13-14	Volume +/-	% Change
Domestic Violence Crime	27	24	-3	-11%
Night Time Economy Violence	7	3	-4	-57%
Hate Crime	14	10	-4	-29%
Deliberate Fires	5	7	2	40%
Cleanliness (Average Score)	85	87	2	2%
Graffiti	103	57	-46	-45%
Fly-Tipping	77	124	47	61%

Priorities & Targets

The Central Locality has targets to reduce Dwelling Burglary, Shop Theft and Violence. The Locality's performance against Targets is set out below. This shows that the target is being met for Dwelling Burglary, but not for Shop Theft or Violent Crime.

	Locality Target Summary															
Locality	Crime Type	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD	Proposed year end Position	+/- Target Position
	Dwelling Burglary	96	77	71	65	56	59	55	79	69	75	75	75	627	890	-38
Central	Shop Theft	88	71	96	55	54	27	54	52	57	40	40	40	554	644	30
	Violence	96	114	115	130	130	110	145	109	113	84	84	84	1062	1173	141

Ward Performance

The table below shows how Dunkirk & Lenton is performing year to date for All Crime and ASB in comparison to the other wards on the Division. High Impact wards are highlighted in blue.

Dunkirk & Lenton is one of the few wards to be showing a reduction in both All Crime and ASB.

	Dec 2013		All Ci	rime			AS	В	
Locality	Ward	YTD 12/13	YTD 13/14	Change	% Change	YTD 12/13	YTD13/14	Change	% Change
Central	ARBORETUM	968	1109	141	14.6%	712	757	45	6.3%
	BERRIDGE	1149	1171	22	1.9%	821	737	-84	-10.2%
	DUNKIRK & LENTON	807	744	-63	-7.8%	348	273	-75	-21.6%
	RADFORD & PARK	1119	1150	31	2.8%	605	682	77	12.7%
	SHERWOOD	780	985	205	26.3%	351	388	37	10.5%
	WOLLATON EAST & LENTON ABBEY	330	354	24	7.3%	110	117	7	6.4%
	WOLLATON WEST	377	430	53	14.1%	140	138	-2	-1.4%
Central Total		5530	5943	413	7.5%	3087	3092	5	0.2%
City	CITY CENTRE	6138	5638	-500	-8.1%	2160	1872	-288	-13.3%
North	ASPLEY	1326	1194	-132	-10.0%	755	704	-51	-6.8%
	BASFORD	903	940	37	4.1%	542	511	-31	-5.7%
	BESTWOOD	734	808	74	10.1%	491	643	152	31.0%
	BILBOROUGH	968	956	-12	-1.2%	615	611	-4	-0.7%
	BULWELL	1438	1428	-10	-0.7%	919	822	-97	-10.6%
	BULWELL FOREST	689	735	46	6.7%	345	403	58	16.8%
	LEEN VALLEY	547	583	36	6.6%	304	309	5	1.6%
North Total		6605	6644	39	0.6%	3971	4003	32	0.8%
South	BRIDGE	763	648	-115	-15.1%	441	414	-27	-6.1%
	CLIFTON NORTH	527	545	18	3.4%	296	313	17	5.7%
	CLIFTON SOUTH	747	578	-169	-22.6%	458	454	-4	-0.9%
	DALES	790	877	87	11.0%	529	613	84	15.9%
	MAPPERLEY	837	901	64	7.6%	467	448	-19	-4.1%
	ST ANNS	847	941	94	11.1%	822	801	-21	-2.6%
South Total		4511	4490	-21	-0.5%	3013	3043	30	1.0%
Division		22784	22715	-69	-0.3%	12231	12010	-221	-1.8%
Previous Mo	nth's Performance				1.0%				-2.8%

Exception Reporting

Dwelling Burglary

Dwelling Burglary levels are showing a reduction compared to the same month last year and for the year to date.

Theft

Although showing a reduction for both the month and the year to date, Theft is the main volume offence on the ward. The table below shows the type of theft occurring on the ward and also the percentage of thefts where mobile phones are the target property. There was an increase in the percentage of mobile phones stolen during December. 8 of the 13 Theft Other offences in December occurred at the Queens Medical Centre

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
THEFT OTHER	5	9	8	11	13	19	14	16	13	108
THEFT OR UNAUTHORISED TAKING OF PEDAL CYCLE	8	9	10	3	8	4	10	11	7	70
THEFT FROM SHOP	5	6	8	3	3	1	2	1	3	32
THEFT BY EMPLOYEE	1	1	1	1	4	2	2		1	13
THEFT IN DWELLING OTHER THAN AUTO MACHINE OR METER		3	4	1	1		1	2		12
THEFT FROM PERSON		3	3	1		1	2			10
Total	19	31	34	20	29	27	31	30	24	245
% Mobile Phone theft	16%	13%	12%	10%	10%	11%	16%	13%	29%	14%

Exception Reporting (continued)

Violence

Dunkirk and Lenton is one of only two wards showing a reduction in Violent Crime for the year to date. The majority of offences in December relate to both the QMC and a Childrens Home. Only 18% (2 offences) in December related to Domestic Violence, which is a similar proportion to figures for the year to date.

Autocrime

The ward has seen an increase in Autocrime this month, compared to the same month last year and compared to recent months. All offences were Theft from Vehicle and the majority occurred on Lenton Boulevard in the early part of December. Items such as Sat Navs and a laptop were stolen.

All Crime

Dunkirk & Lenton has a higher than average crime rate across a number of crime categories, although this is likely to be due to the makeup of the ward. A full breakdown can be found on Page 7. The levels of ASB however are below the average rate, as shown on Page 8.

Crime Figures

Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

					PERSONAL		
WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	ROBBERY	THEFT	VIOLENCE
ARBORETUM	99.06	5.74	9.60	12.56	5.47	15.52	24.85
ASPLEY	67.76	5.96	5.45	11.80	0.91	10.55	17.25
BASFORD	57.44	7.10	5.43	9.87	1.23	10.43	13.39
BERRIDGE	62.46	7.24	5.84	9.17	1.07	14.21	12.49
BESTWOOD	48.23	3.46	5.19	9.91	1.07	6.21	11.58
BILBOROUGH	56.87	6.73	5.36	10.24	0.95	8.99	12.68
BRIDGE	64.90	3.59	1.64	8.31	1.23	26.04	11.69
BULWELL	88.38	5.69	5.08	18.51	1.92	21.97	17.21
BULWELL FOREST	53.84	3.53	4.04	10.06	1.47	14.25	10.65
CLIFTON NORTH	41.43	3.03	4.11	8.69	1.16	5.66	8.46
CLIFTON SOUTH	41.44	2.51	5.31	7.10	0.86	7.31	10.76
DALES	53.28	4.56	2.73	10.08	0.49	11.36	11.54
DUNKIRK AND LENTON	67.95	10.26	6.68	6.41	0.73	21.43	9.43
LEEN VALLEY	54.48	4.58	5.61	8.78	1.68	11.12	10.00
MAPPERLEY	56.42	7.64	4.48	7.83	0.57	10.73	10.67
RADFORD AND PARK	58.59	8.17	6.43	5.41	1.89	16.69	8.93
SHERWOOD	62.09	5.64	5.97	6.49	1.82	21.41	11.16
ST ANNS	66.80	4.65	3.79	12.10	3.79	7.30	18.61
WOLLATON EAST AND LENTON ABBEY	35.57	3.11	5.73	3.62	0.30	12.86	3.52
WOLLATON WEST	29.03	4.75	4.14	3.39	0.27	7.67	2.85
WARD AVERAGE	58.30	5.40	5.13	9.02	1.44	13.09	11.89

All ASB Figures

All ASB by Rate (per 1000 of population) of the 20 Wards)

WARD	RATE (PER 1000 OF POP.) Dec 2013
ARBORETUM	6.82
ASPLEY	3.40
BASFORD	3.64
BERRIDGE	2.36
BESTWOOD	3.64
BILBOROUGH	3.22
BRIDGE	3.08
BULWELL	3.65
BULWELL FOREST	2.79
CLIFTON NORTH	2.25
CLIFTON SOUTH	2.01
DALES	3.95
DUNKIRK & LENTON	1.47
LEEN VALLEY	3.92
MAPPERLEY	2.02
RADFORD & PARK	2.14
SHERWOOD	1.62
ST ANNS	5.23
WOLLATON EAST & LENTON ABBEY	0.80
WOLLATON WEST	0.47
WARD AVERAGE	2.92

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

			Fire	Data					
Locality	Ward	Nov-12	Nov-13	Volume +/-	% Change	Ytd 12-13	Ytd 13-14	Volume +/-	% Change
Central	Arboretum	2	0	-2	-100%	13	18	5	38%
	Berridge	7	3	-4	-57%	35	29	-6	-17%
	Dunkirk and Lenton	1	2	1	100%	5	7	2	40%
	Radford and Park	1	1	0	0%	24	14	-10	-42%
	Sherwood	0	3	3	29900%	9	15	6	67%
	Wollaton East and Lenton Abbey	0	0	0	-100%	6	6	0	0%
	Wollaton West	0	0	0	-100%	2	3	1	50%
Central Locality		11	9	-2	-18%	94	92	-2	-2%
North	Aspley	1	0	-1	-100%	45	34	-11	-24%
	Basford	4	2	-2	-50%	40	26	-14	-35%
	Bestwood	5	0	-5	-100%	31	37	6	19%
	Bilborough	3	2	-1	-33%	34	19	-15	-44%
	Bulwell	6	7	1	17%	60	56	-4	-7%
	Bulwell Forest	0	1	1	9900%	28	12	-16	-57%
	Leen Valley	3	2	-1	-33%	20	20	0	0%
North Locality		22	14	-8	-36%	258	204	-54	-21%
South	Bridge	0	2	2	19900%	10	14	4	40%
	Clifton North	1	2	1	100%	10	9	-1	-10%
	Clifton South	2	1	-1	-50%	17	25	8	47%
	Dales	1	1	0	0%	6	13	7	117%
	Mapperley	2	0	-2	-100%	14	10	-4	-29%
	St. Anns	2	1	-1	-50%	22	23	1	5%
South Locality		8	7	-1	-13%	79	94	15	19%
Division		41	30	-11	-27%	431	390	-41	-10%

Community Protection

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

In December 2013 the following orders were issued:

• 1 x Caution for the Environment

For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.

Cleanliness Index

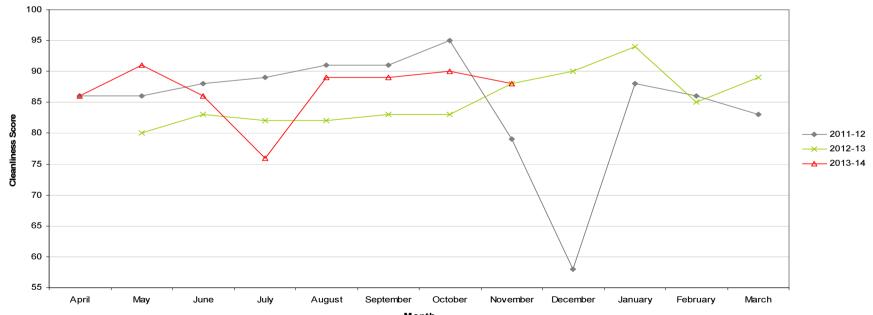


•All data refers to a comparison with the previous year's month

•It is proposed that performance over time graphs be used for each indicator

•Historic data for comparison is not available for dog fouling

Cleanliness Index - Dunkirk & Lenton



Graffiti Reports

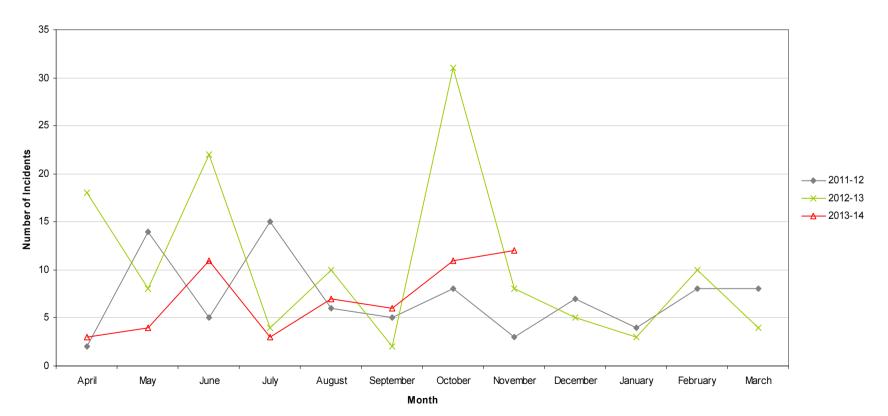
RED	12 incidents	Increase of 4
AMBER		
GREEN		

•All data refers to a comparison with the previous year's month

•It is proposed that performance over time graphs be used for each indicator

•Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Dunkirk & Lenton



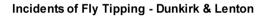
Fly Tipping

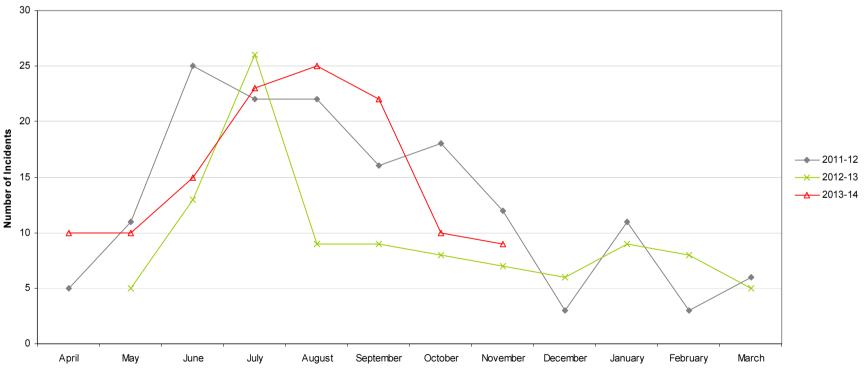
RED	9 incidents	Increase of 2
AMBER		
GREEN		

•All data refers to a comparison with the previous year's month

•It is proposed that performance over time graphs be used for each indicator

•Historic data for comparison is not available for dog fouling





Ward Report - Dunkirk & Lenton Generated on: 18 December 2013



Anti-social behaviour

			2013/14	2013/14		2011/12
Performance indicator and definition	Performance indicator and definition Target		Status	Long Trend	Value	Value
% of ASB cases resolved by first intervention – Central region Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.	76%	84.55%	Ø	1	78.92%	
% of ASB cases resolved – Central region Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.	97.8%	100%	Ø		100%	97.53%
Number of new ASB cases – Central region Note: Data for this PI is only available by Housing Office.		104		1	144	229
Tenant satisfaction with the ASB service - Central region Note: Data for this PI is only available by Housing Office.	8	7.48			6.95	6

Repairs

			2013/14	2012/13	2011/12	
erformance indicator and definition Target		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Dunkirk & Lenton Ward Note: This PI monitors the proportion of repairs being completed within agreed timescales.	96%	97.82%	0	٦	96.33%	96.3%
Tenant satisfaction with the repairs service Note: Data for this PI is only available citywide	8.8	8.69	•	1	8.64	8.65

Rent Collection

		2013/14			2012/13	2011/12
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
% of rent collected – Central region						
Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office. Trend shows as improving if value is over 100% as arrears are decreasing.	8.3%	99%	•		100.5%	100.6%
% of tenancies ending due to eviction						
Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.	0.75%	0.69%		-	0.55%	0.61%

Empty properties

		2013/14			2012/13	2011/12
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Dunkirk & Lenton Ward						
Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy	25	6.17			15	18.72
Number of empty properties awaiting decommission – Dunkirk & Lenton Ward						
Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.		246		•	162	39
Number of lettable voids – Dunkirk & Lenton Ward						
Note: Lettable voids are empty properties available for re- letting. They will receive repair work and then be re-let to a new tenant.		1			2	1

Tenancy sustainment

			2013/14	2012/13	2011/12	
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Dunkirk & Lenton Ward Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.	93.5%	83.33%	•	♣	97.06%	

Key:

	Performance on or exceeding target
•	Performance below target
	Data only performance indicator
1	Performance has improved compared to two years ago
-	Performance has deteriorated compared to two years ago
-	Performance unchanged

Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.